

**Exhibit A
Castlewood Water & Sanitation District
Fee Schedule
Effective January 1, 2024**

SEWER TAP FEE SCHEDULE

RESIDENTIAL

Tap Size	CASTLEWOOD WATER & SANITATION DISTRICT*			METRO WATER RECOVERY**		TOTAL TAP FEE
	SFE Equivalent	Water Tap Fee	Sewer Tap Fee	SFE Equivalent	Fee	
75	1	\$ 5,000.00	\$ 2,500.00	1.00	\$ 5,520.00	\$ 13,020.00

COMMERCIAL

Tap Size	CASTLEWOOD WATER & SANITATION DISTRICT*			METRO WASTEWATER**		TOTAL TAP FEE
	SFE Equivalent	Water Tap Fee	Sewer Tap Fee	SFE Equivalent	Fee	
75	1	\$ 5,000.00	***	2.00	\$ 11,040.00	\$ 16,040.00
100	3	\$ 15,000.00	***	4.80	\$ 26,496.00	\$ 41,496.00
150	6	\$ 30,000.00	***	11.00	\$ 60,720.00	\$ 90,720.00
200	9	\$ 45,000.00	***	20.00	\$ 110,400.00	\$ 155,400.00
300	22	\$ 110,000.00	***	43.00	\$ 237,360.00	\$ 347,360.00
400	tbd	TBD	TBD	86.00	\$ 474,720.00	TBD

*The Board may fix or increase fees, rates, tolls, penalties, or charges in accordance with Section 32-1-1001(2), C.R.S.

*Please call the district engineer prior to making payment at 303-770-7272

**Metro Water Recovery fees increase each calendar year

*** Denver Water tap fee and charges are not included and should be obtained directly from Denver Water at 303-628-6100

**** District Engineer will calculate SFRE based on drainage fixture units. With 15 fixture units equal to 1 SFRE, per Exhibit C of the Castlewood Water and Sanitation District Rules and Regulations. One SFRE tap fee is \$2500.

WATER - Commercial/Industrial SFE's based on AWWA M22 current edition, sizing of water services, with no more than 10 feet per second at peak flow. Multi-Family tap fees will be determined by fixture unit counts.

SEMI-ANNUAL SEWER SERVICE FEE - billed every 6 months (per SFE)

Base Sewer Fee	\$112.50
Havana Lift Station Rate - Expenses	\$29.91
Republic Park Lift Station Rate - Expenses	\$57.50

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Miscellaneous Fees	
Construction Inspection Fee	Hourly rate set by the District Engineer
New Service Lines up to 100 LF	\$210.00
New Service Lines over 100 LF	\$210 plus \$120/hr after first hour
Construction Service Repair Inspection	No Charge
Construction Service Repair Inspection - Replace Tap at Main	\$210.00
Grease Interceptors/Sand and Oil Trap	Hourly rate set by the District Engineer
Interest on Delinquent Balances	1% a month
Penalty for Late Payments	\$15.00 per month
Penalty for Late Payment of Tap Fee	One time 10% penalty
Administrative Fee for Collections & NSF Checks	\$30.00
Penalty for Unauthorized Tampering	Actual expense, loss or damage or \$500, whichever is greater
Unauthorized Connection Fee	2 x Current District Tap Fee
Maintenance Service Fee	\$75 per occurrence
Turn-On/Turn-Off Fee	\$100 per occurrence
Transfer Fee	\$75.00 per occurrence

***All Miscellaneous Fees are in addition to similar fees that may be charged by Denver Water Board or Metro Water Recovery

New Development Fees	
Development reviews & inspections	\$2500 imprest deposit
Grease Interceptors/Sand & Oil Traps & inspections	\$600 imprest deposit
Inclusion/Exclusion	\$500 imprest deposit
<p>***With the imprest deposit, owner will deposit the money with the District for charges that will be invoiced to the project for reviews, inspections, legal fees, and other services. Owner will be invoiced monthly for replenishment of imprest. If Owner does not replenish, work on the project will stop. Once project is complete, the remaining amount of the imprest will be refunded back to the owner.</p> <p>The imprest account must be replenished and all other fees must be paid by the owner prior to the District performing the final acceptance of the mainlines. The final acceptance of the mainlines must occur prior to the owner installing/construction of the taps to the mainline for services.</p>	